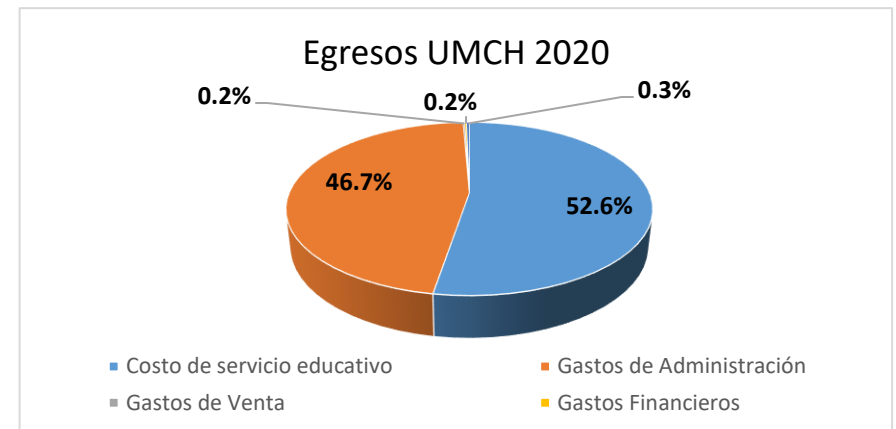
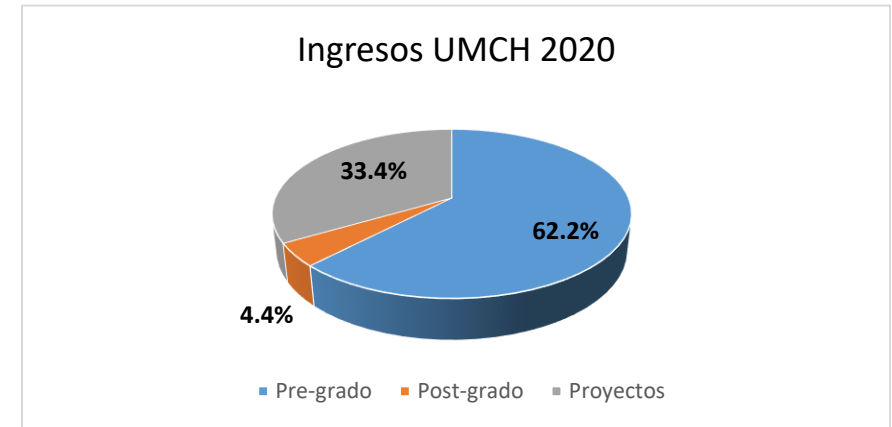




PRESUPUESTO DE INGRESOS Y EGRESOS - UMCH 2020

| INGRESOS | | |
|--------------|-------------------|-------------|
| Detalle | Importe | % |
| Pre-grado | 9,303,486 | 62.2% |
| Post-grado | 656,389 | 4.4% |
| Proyectos | 4,995,779 | 33.4% |
| Total | 14,955,654 | 100% |

| EGRESOS | | |
|-----------------------------|-------------------|-------------|
| Detalle | Importe | % |
| Costo de servicio educativo | 7,811,889 | 52.6% |
| Gastos de Administración | 6,933,035 | 46.7% |
| Gastos de Venta | 25,134 | 0.2% |
| Gastos Financieros | 27,641 | 0.2% |
| Otros | 42,970 | 0.3% |
| Total | 14,840,669 | 100% |





PRESUPUESTO DE INGRESOS Y EGRESOS - UMCH 2020

| INGRESOS | | |
|--------------|------------------|-------------|
| Detalle | Importe | % |
| Pre-grado | 9,303,486 | 93.4% |
| Post-grado | 656,389 | 6.6% |
| Total | 9,959,875 | 100% |

| EGRESOS | | |
|------------------------|------------------|-------------|
| Detalle | Importe | % |
| Costo de servicio educ | 6,532,169 | 68.3% |
| Gastos de Administrac | 2,977,778 | 31.1% |
| Gastos de Venta | 25,134 | 0.3% |
| Gastos Financieros | 27,642 | 0.3% |
| Total | 9,562,724 | 100% |

